

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Fund	K.S.A.				
General	80-2501	6	504,000	132,797	3,586
Employee Benefits	12-16, 102	7	36,500	31,152	841
Totals	XXXXXXXXXX		540,500	163,949	4,427
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Kennedy McKee & Co. LLP

Address:

PO Box 1477

1100 W Frontview Street

Email:

pfriess@kmc-cpa.com

Attest: 8-2, 2019

Dillon
County Clerk

Dora H. H. H.
Christoph G.
Tracy D.
Heberle R.

Governing Body

CPA Summary

No assurance is provided.

Spearville Hospital District
Ford County

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>159,375</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>159,375</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>114,680</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,427,265</u>	
5b. Personal property 2018	- <u>1,674,692</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>21,868</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>136,548</u>	
8. Total estimated valuation July, 1, 2019	<u>37,025,181</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>36,888,633</u>	
10. Factor for increase (7 divided by 9)	<u>0.00370</u>	
11. Amount of increase (10 times 3)	+ \$ <u>590</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>159,965</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>159,965</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,984</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>163,949</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Hospital District
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	147,105	8,979	109	788	603	75
0	0	0	0	0	0	0
Employee Benefits	12,270	749	9	66	50	6
	0	0	0	0	0	0
Total	159,375	9,728	118	854	653	81

County Treas Motor Vehicle Estimate	<u>9,728</u>
County Treas Recreational Vehicle Estimate	<u>118</u>
County Treas 16/20M Vehicle Estimate	<u>854</u>
County Treas Commercial Vehicle Tax Estimate	<u>653</u>
County Treas Watercraft Tax Estimate	<u>81</u>

MVT Factor 0.06104

RVT Factor 0.00074

16/20M Factor 0.00536

Comm Veh Facto 0.00410

Watercraft Facto 0.00051

2020

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

2020

The governing body of
Spearville Hospital District
Ford County

will meet on July 29, 2019 at 7:30 PM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	424,647	3.604	469,000	4.119	504,000	134,214	3.625
Employee Benefits	21,741	0.998	24,000	0.344	36,500	31,152	0.841

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	-	-	-
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

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